



**THE KENNEDY CENTER
2015 ANNUAL REPORT**



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YEAR IN REVIEW



Dear Friends,

As we approach our 65th Anniversary, we do so with much gratitude. We are forever grateful for the keen judgement and exceptional fortitude so prevalent throughout the early leadership of our founder, Evelyn Kennedy, and the other dedicated parents and friends who helped form our organization. Following in that tradition, we are now fortunate to benefit from the skills, expertise and enthusiasm of hundreds of volunteers serving as board members, committee participants, auxiliary members and direct care assistants. They infuse our organization with vital support and sage guidance. Further, as Evelyn Kennedy herself had stated on so many occasions, our staff members are truly extraordinary. Their selflessness and commitment to those we serve are plainly obvious in the day to day performance of their job responsibilities. Observing their accomplishments in working with our consumers has deepened my great appreciation for their extraordinary talent and continues to reinforce our reputation throughout Connecticut as a high quality service provider.

From the early days when funding was measured by the weight of the cigar box used to collect donations to serve a small group of children, to the present, where we proudly serve over 2,000 individuals per year from birth through seniors, the innovative spirit so prevalent in those early years has never subsided.

The Kennedy Center, which opened the first two group homes in Connecticut for folks with Intellectual Disabilities in the mid 1960's, has continued to be a leader in providing new and innovative services. These include Supported Living, the award winning "Care for the Caregiver Program," the Bridgeport based MDAC multifaceted arts program, the first of its kind Norma F. Pfriem Foundation Alzheimer's Center supporting individuals with Intellectual Disabilities and Dementia, as well as a nationally recognized mobility training and regional mobility management program.

We could not achieve these accomplishments and so many more without the countless people who make up the heart, mind and soul of our organization. Despite years of inadequate funding from the State of Connecticut, the support of our community is strong and unwavering. This is why so many citizens throughout our region and beyond can enthusiastically and proudly state: "I am The Kennedy Center!"

Thank you for your support.

Sincerely,

Martin D. Schwartz
President and CEO



CHILDREN'S SERVICES

Children's Services supported 334 children through its five divisions: Birth-to-Three, Youth Enrichment Services, Autism Project, Family Partnership Program and the Triple P Program.

82 children participated in our Autism Project Programs.

Another 76 children were supported at 21 Bridgeport School's through the Lighthouse Fall Program by our Youth Enrichment Services staff.

The Autism Project partnered with Westfield Malls to host the first Sensitive Santa event in Connecticut.



COMMUNITY & DAY SUPPORT SERVICES

Our 29 Community Experience Day Support Programs averaged 35 trips or outings per month per program.

Project PRIDE, a new Community Experience program for young adults on the Autism Spectrum, opened in Woodbridge in January 2015.

Therapeutic Recreational Services supported 295 individuals in the areas of Therapeutic Recreation, life skills, training and leisure education.

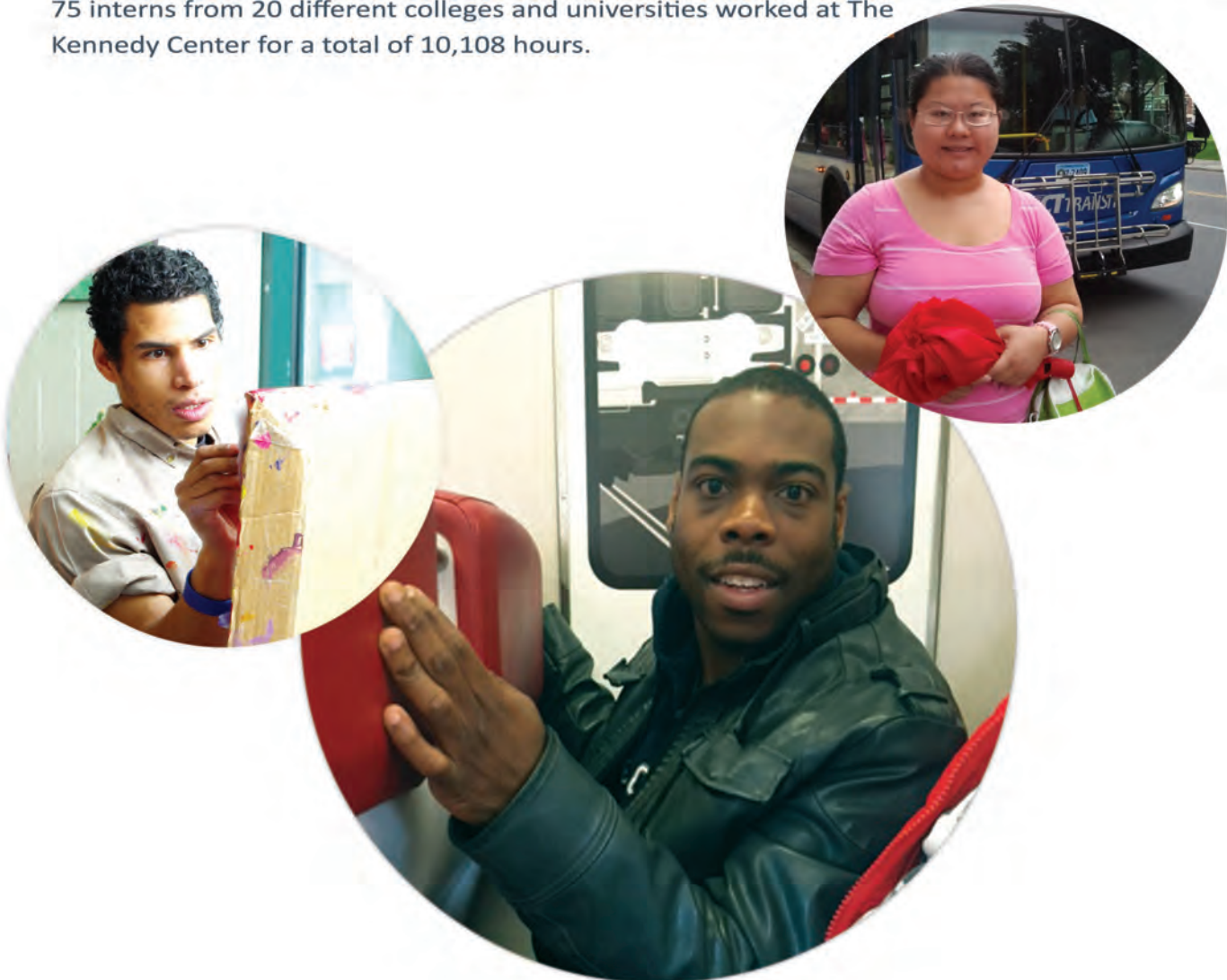
The Kennedy Center became the first organization to provide Mobility Management in Connecticut and the first to operate two Mobility Management Programs in the state.

Mobility Services had 191 individuals complete travel training.

MassDOT selected The Kennedy Center to provide travel training courses in Massachusetts.

MDAC, an artist's cooperative in downtown Bridgeport, celebrated its one year anniversary in May 2015.

75 interns from 20 different colleges and universities worked at The Kennedy Center for a total of 10,108 hours.



RESIDENTIAL SERVICES

DDS gave approval to close Condos North and renovate a new 6 bedroom home in Stratford.

Family Support services provided monthly support for 23 consumers through the Respite Program and 25 consumers through the Caregiver Program.

The Supported Living Options program served 24 individuals in their own apartments within the greater Bridgeport area.

Eighty-five individuals living in 16 different group home settings received 24-hour programming and residential supports throughout 2015.

The KennCare program officially began in 2015, providing companion and personal care services to seniors in their private residences.

A Trumbull group home underwent a major renovation, converting the garage space into three additional rooms and a full bathroom allowing a 4th resident to have a new place to call home.

The residential department successfully passed all 9 comprehensive licensing inspections conducted by the state.

The city of Bridgeport awarded \$33,900 in block grant funds to install a new fire sprinkler system at one of the homes in Bridgeport.

The South Western Connecticut Agency on Aging in Bridgeport and the Agency on Aging of South Central Connecticut in New Haven awarded The Kennedy Center a combined \$46,891 to continue the Caring for the Caregiver programs.



VOCATIONAL SERVICES

Job Placement assisted 150 individuals in securing competitive employment.

Direct, in the field, vocational experiences were provided to 145 individuals to help broaden their knowledge of careers and opportunities.

Over 1,200 contacts were made with employers in Fairfield and New Haven counties to formulate relationships and build confidence in our services.

Our ABI (Advance Beyond the Injury) program served 21 individuals by offering the key training and support needed to regain independence and re-establish a fulfilling life course.

Placement Department placed 95 individuals in competing jobs from working interview referrals.

The Work Services Team placed 52 individuals.

147 individuals maintain employment through our Supported Employment program.



DEVELOPMENT

Endowment contributions increased by 36%.

With a large portion coming from the state's Nonprofit Grant Program (NPG) and several new Foundation grants, the Department raised over \$277,000 in new grant dollars.

Annual Giving donations exceeded previous years with the most dollars raised in a single year and surpassed last year's amount by 29%.

The Four Seasons Ball celebrated its 50th Anniversary and honored the Event's Founder, Dorothy Larson.



FINANCIALS 2014-15

REVENUES

\$32,252,902

Federal & State Grants	\$24,127,133
Non Government Grants, Contracts & Fees	\$6,980,508
Contributions	\$753,305
Fundraising Events & Other Income	\$313,601
Foundation & Other Grants	\$63,959
UW of Coastal Fairfield Co. & Milford	\$14,396

EXPENSES

\$32,910,866

Employee Compensation & Payroll	\$23,409,797
Occupancy & Other Costs	\$5,754,048
Transportation	\$1,242,801
Supplies & Food	\$1,015,739
Consumer Wages & Benefits	\$805,831
Depreciation	\$682,650

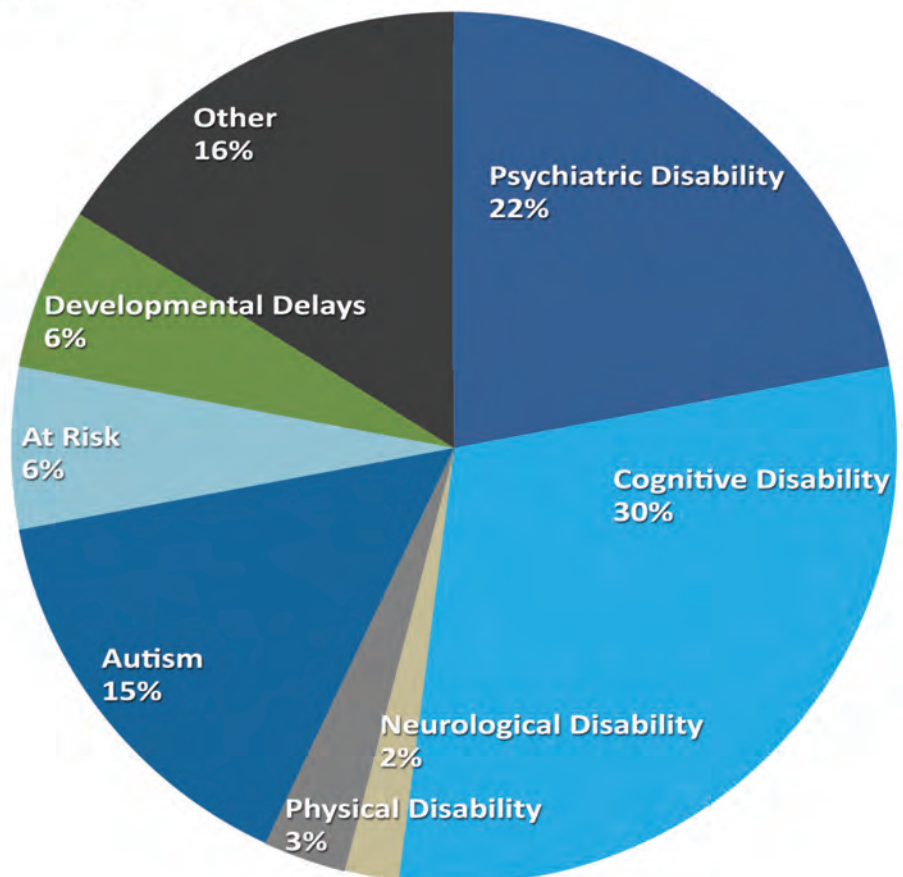


POPULATIONS SERVED

A total of 2,372 individuals were served during fiscal year 2014-15.

800 staff members provided quality care, habilitative and therapeutic services and vocational support.

Disabilities Served are as follows:



ENDOWMENT

These names represent donors from January 1, 2014 through December 31, 2015. Please notify us of any corrections and accept our apologies for any inaccuracies or omissions.

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